



Your responses can be found below.

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To return to this survey at a later time, the following link <https://forms.dpi.wi.gov/se.ashx?s=56301B2D7B8474DD08D1C7FEB0EAE54D03> Identify the person completing the survey and the district for which the survey is being completed

	Response
Name	Tim Matthias
Email Address	tmatthias@valders.k12.wi.us
Phone Area/No. XXX-XXX-XXXX ext. XXXX	920-775-9500
District	Valders Area (5866) - Common School District

Meeting Date What is the date of the Annual Meeting?

	Response
Enter Date	09/15/2014

Meeting Date What was the date of the meeting at which the board set the levy for 2014-15?

	Response
Enter Date	10/27/2014

Meeting Date What was the date of the meeting at which the budget is communicated to the common council under s.119.16 (8)(b)?

	Response
Enter Date	10/27/2014

Community Programs and Service Fund Will the district have an established Community Programs and Service Fund (Fund 80) for the 2014-2015 fiscal year?

	Response
Yes	

Planned Expenditures Specify the purpose and dollar amount for all planned expenditures from the district's Fund 80 [for the 2014-15 fiscal year]

	Purpose of Expenditure (50 Chars max)
1	swim lessons
2	co-ed swim team
3	open swim
4	cafetorium
5	co-ed soccer
6	drivers ed
7	weight room
8	recreational programs

	Purpose of Expenditure (50 Chars max)
9	WPRA ticket sales
10	

	Expenditure Amount
1	13006
2	6332
3	5172
4	6070
5	4375
6	32262
7	8030
8	3028
9	1500
10	

Planned Expenditures Explanation Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds. See DPI guidance for use of Fund 80 at http://sfs.dpi.wi.gov/sfs/comm_serv_fund_info See Community Programs and Services
Statutory Authority: [Wisconsin Legislature 120.13 \(19\)](#)

Response
The programs listed offer educational and wellness opportunities for district residents of all ages.

Fund 80 Revenue Indicate the dollar amount for each type of revenue specified below that will support the district's Fund 80 total planned revenue. ** Fund balance is on that amount of fund balance used to cover budgeted expenditures

	Revenue Amount
Levy (Property Tax)	87275
User Fees	37300
Other Revenue	
Fund Balance **	

Most Recent Prior Fund 80 Levy Please enter the year and amount from the most recent year in which the district levied into Fund 80 as imposed by 2013 Wisconsin Act 20 and Act 46 for the 2014-15 fiscal year. (As of October 30, 2013). See DPI guidance for use of Fund 80 at http://sfs.dpi.wi.gov/sfs/comm_serv_fund_info See Community Programs and Services Statutory Authority: [Wisconsin legislature: 120.12 \(19\)](#) For question 1 below: If you are referring to the levy set in the fall of 2012 as the year that established the fund 80 levy the fiscal year 2013 should be entered.

	Response
Year that established the Fund 80 levy limit as defined by act 46 (four digit fiscal year- YYYY)	2013
Amount of the fund 80 levy in the fiscal year identified in the question above.	87275

Fund 80 Survey Review of Amounts

	Response
Expenses for Fund 80	79775
Fund 80 Revenue (all sources)	124575
Fund 80 Levy	87275
Fund 80 Levy from prior question	87275

District will not exceed Fund 80 Levy Authority The responses above indicate that the district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 (as of October 30, 2013) for the 2014-15 fiscal year.

Response
Agree

PII-00402